CANO MFP Scenarios - FY 20/21											
#	**Description**	**#1**	**#2**	**#3**	**#4**	**#5**	**#6**	**#7**	**#8**	**#9**	**#10**
1		**FY 19/20**	**$200 Decrease**	**$300 Decrease**	**$400 Decrease**	**$500 Decrease**	**$600 Decrease**	**$700 Decrease**	**$800 Decrease**	**$900 Decrease**	**$1K Decrease**
2	Total Enrollment	1888	1888	1888	1888	1888	1888	1888	1888	1888	1888
3	Per student MFP Allocation	10,008	9,808	9,708	9,608	9,508	9,408	9,308	9,208	9,108	9,008
4	MPF Impact on Revenue	-	(377,600)	(566,400)	(755,200)	(944,000)	(1,132,800)	(1,321,600)	(1,510,400)	(1,699,200)	(1,888,000)
5	**Total Revenues**	**27,695,478**	**27,276,278**	**27,066,678**	**26,857,078**	**26,647,478**	**26,437,878**	**26,228,278**	**26,018,678**	**25,809,078**	**25,599,478**
6	**Total Expenses**	**25,598,685**	**25,598,685**	**25,598,685**	**25,598,685**	**25,598,685**	**25,598,685**	**25,598,685**	**25,598,685**	**25,598,685**	**25,598,685**
7	**Surplus / Deficit**	**2,096,793**	**1,677,593**	**1,467,993**	**1,258,393**	**1,048,793**	**839,193**	**629,593**	**419,993**	**210,393**	**793**
8	Cumm. FB	2,096,793	1,677,593	1,467,993	1,258,393	1,048,793	839,193	629,593	419,993	210,393	793
9	FB %	8.2%	6.6%	5.7%	4.9%	4.1%	3.3%	2.5%	1.6%	0.8%	0.0%
10	Contingencies:	$ 497,730									